



2018/10/10

ISPTSA
General
Membership
Meeting

Agenda

- Intro: ISPTSA Board
 - Approval of June 2017 General Meeting Minutes
 - Approval of Standing Rules
 - Budget Review and Approval
 - President's Message
 - Spiritwear Design
 - Fundraising Report
 - Membership Report
 - Alumni Talk by Maya Menon
 - Principal Talk by Tara Gray
 - Meeting the new French Intern Elodie Perez



ISPTSA Board

President: *Ching Guo*

Secretary: *Zena Heywood*

Treasurer 1: *Beverly Ni*

Treasurer 2: *Nancy Chung*

VP of Community: *Liyong Tan & Qiong Chen*

VP of Communications: *Li Wu*

VP of Fundraising: *Dori Kelleran*

VP of Outreach: *Meribeth Nordloef-Pedersen*

President-Elect: *(Open)*



Monday Messenger: *Julie Molinari*

Membership: *Sharon Chen*

Grants: *Azfar Moazzam*

Website: *Sylvia Abrahamsson*

IS Staff Liaison: *Taylor Tillotson*

RAISE THE TORCH



| A) CONTRIBUTIONS | Actual Income | Budget Income | Actual Expense | Budget Expense | Actual Net | Budget Net | More/-Less |
|-----------------------|------------------|-------------------|----------------|----------------|------------------|-------------------|-------------------|
| Fall Campaign | 22,169.08 | 25,000.00 | - | - | 22,169.08 | 25,000.00 | -2,830.92 |
| Spring Social/Auction | - | 60,000.00 | - | - | - | 60,000.00 | -60,000.00 |
| Corporate Matching | 3,877.97 | 15,000.00 | - | - | 3,877.97 | 15,000.00 | -11,122.03 |
| Total | 26,047.05 | 100,000.00 | - | - | 26,047.05 | 100,000.00 | -73,952.95 |

| B) FEES & PROGRAMS | Actual Income | Budget Income | Actual Expense | Budget Expense | Actual Net | Budget Net | More/-Less |
|-----------------------------|-----------------|------------------|----------------|----------------|-----------------|------------------|------------------|
| Membership Dues | 6,503.34 | 9,000.00 | - | - | 6,503.34 | 9,000.00 | -2,496.66 |
| Book Fair | - | 1,500.00 | - | - | - | 1,500.00 | -1,500.00 |
| Merchant Program (Box Tops) | 67.72 | 200.00 | - | - | 67.72 | 200.00 | -132.28 |
| Promotional Items | - | 1,000.00 | - | - | - | 1,000.00 | -1,000.00 |
| Total | 6,571.06 | 11,700.00 | - | - | 6,571.06 | 11,700.00 | -5,128.94 |

| C) OTHER REVENUE | Actual Income | Budget Income | Actual Expense | Budget Expense | Actual Net | Budget Net | More/-Less |
|-----------------------------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|------------------|
| Bacc & Commencement Class Support | 1,410.05 | 1,000.00 | - | - | 1,410.05 | 1,000.00 | 410.05 |
| Interest Income & Misc | 0.20 | 7,300.00 | - | - | 0.20 | 7,300.00 | -7,299.80 |
| Total | 1,410.25 | 8,300.00 | - | - | 1,410.25 | 8,300.00 | -6,889.75 |

| D) ADMINISTRATIVE | Actual Income | Budget Income | Actual Expense | Budget Expense | Actual Net | Budget Net | More/-Less |
|----------------------------------|---------------|---------------|-----------------|------------------|------------------|-------------------|------------------|
| Insurance/Bank Fee/Other | - | - | 174.90 | 1,000.00 | -174.90 | -1,000.00 | 825.10 |
| Printing, Pub, Postage, Supplies | - | - | - | 250.00 | - | -250.00 | 250.00 |
| PTSA Website/Constant Contact | - | - | 1,011.88 | 1,020.00 | -1,011.88 | -1,020.00 | 8.12 |
| Conventions | - | - | - | 800.00 | - | -800.00 | 800.00 |
| Fundraiser Expenses | - | - | - | 16,000.00 | - | -16,000.00 | 16,000.00 |
| Exec Committee Discretionary | - | - | - | 1,000.00 | - | -1,000.00 | 1,000.00 |
| Campus Improvement | - | - | 52.67 | 580.00 | -52.67 | -580.00 | 527.33 |
| Total | - | - | 1,239.45 | 20,650.00 | -1,239.45 | -20,650.00 | 19,410.55 |

| E) MEMBERSHIP BLDG EVENTS & PYMT | Actual Income | Budget Income | Actual Expense | Budget Expense | Actual Net | Budget Net | More/-Less |
|----------------------------------|---------------|---------------|----------------|-----------------|---------------|------------------|-----------------|
| Membership Payment | - | - | - | 4,000.00 | - | -4,000.00 | 4,000.00 |
| Membership Directory | - | - | - | 550.00 | - | -550.00 | 550.00 |
| Community Social | - | - | 24.65 | 500.00 | -24.65 | -500.00 | 475.35 |
| 5th Grade Parent BBQ Event | - | - | - | 700.00 | - | -700.00 | 700.00 |
| Staff Appreciation | - | - | - | 2,000.00 | - | -2,000.00 | 2,000.00 |
| PTA Awards incl Golden Acorn | - | - | - | 300.00 | - | -300.00 | 300.00 |
| Promotional Items Expense | - | - | - | 950.00 | - | -950.00 | 950.00 |
| Total | - | - | 24.65 | 9,000.00 | -24.65 | -9,000.00 | 8,975.35 |

| F) DONATIONS | Actual Income | Budget Income | Actual Expense | Budget Expense | Actual Net | Budget Net | More/-Less |
|--------------------------|---------------|---------------|----------------|-----------------|------------|------------------|-----------------|
| BSF | - | - | - | 1,000.00 | - | -1,000.00 | 1,000.00 |
| Bellevue Quality Schools | - | - | - | 200.00 | - | -200.00 | 200.00 |
| PTSA New School Donation | - | - | - | 200.00 | - | -200.00 | 200.00 |
| Total | - | - | - | 1,400.00 | - | -1,400.00 | 1,400.00 |

2018-19 Budget

RAISE THE TORCH



| G) Departmental Requests | Actual Income | Budget Income | Actual Expense | Budget Expense | Actual Net | Budget Net | More/Less |
|----------------------------|---------------|---------------|----------------|------------------|------------|-------------------|------------------|
| Shakespeare Play for HS | - | - | - | 1,600.00 | - | -1,600.00 | 1,600.00 |
| Computer Club | - | - | - | 500.00 | - | -500.00 | 500.00 |
| Art Supplies | - | - | - | 500.00 | - | -500.00 | 500.00 |
| Band Instrument Repairs | - | - | - | 500.00 | - | -500.00 | 500.00 |
| Orchestra Insrument Repair | - | - | - | 500.00 | - | -500.00 | 500.00 |
| Choir Music | - | - | - | 225.00 | - | -225.00 | 225.00 |
| Biology Fetal Pigs | - | - | - | 1,200.00 | - | -1,200.00 | 1,200.00 |
| Library | - | - | - | 750.00 | - | -750.00 | 750.00 |
| Grants Unallocated | - | - | - | 15,000.00 | - | -15,000.00 | 15,000.00 |
| Total | - | - | - | 20,775.00 | - | -20,775.00 | 20,775.00 |

| H) RECURRING PROGRAMS | Actual Income | Budget Income | Actual Expense | Budget Expense | Actual Net | Budget Net | More/Less |
|---------------------------------|---------------|---------------|------------------|------------------|-------------------|-------------------|------------------|
| Senior Board Judges/Advisors | - | - | - | 900.00 | - | -900.00 | 900.00 |
| Staff Resources and Development | - | - | 14,000.00 | 14,000.00 | -14,000.00 | -14,000.00 | - |
| Additional Food Programs | - | - | 261.52 | 750.00 | -261.52 | -750.00 | 488.48 |
| Retreat- 6th Grade | - | - | 600.00 | 750.00 | -600.00 | -750.00 | 150.00 |
| Retreat- High School | - | - | - | 9,000.00 | - | -9,000.00 | 9,000.00 |
| Baccalaureate & Commencement | - | - | - | 5,000.00 | - | -5,000.00 | 5,000.00 |
| World Language Intern | - | - | 1,100.00 | 7,000.00 | -1,100.00 | -7,000.00 | 5,900.00 |
| Behavioral Health Specialist | - | - | - | 6,500.00 | - | -6,500.00 | 6,500.00 |
| Speaker Series | - | - | - | 1,700.00 | - | -1,700.00 | 1,700.00 |
| Afterschool Tutoring | - | - | - | 800.00 | - | -800.00 | 800.00 |
| Book Fair Exp | - | - | - | 100.00 | - | -100.00 | 100.00 |
| Geobee Registration | - | - | - | 150.00 | - | -150.00 | 150.00 |
| Math Dreambox for 6th Grd | - | - | - | 1,600.00 | - | -1,600.00 | 1,600.00 |
| News in Slow French | - | - | - | 900.00 | - | -900.00 | 900.00 |
| Scholastic French Magazine | - | - | 649.24 | 675.00 | -649.24 | -675.00 | 25.76 |
| PE | - | - | - | 2,500.00 | - | -2,500.00 | 2,500.00 |
| Scholastice NY Times | - | - | - | 2,800.00 | - | -2,800.00 | 2,800.00 |
| Maker Space Supplies | - | - | - | 500.00 | - | -500.00 | 500.00 |
| Total | - | - | 16,610.76 | 55,625.00 | -16,610.76 | -55,625.00 | 39,014.24 |

| I) PRIOR YEAR EXPENSES | Actual Income | Budget Income | Actual Expense | Budget Expense | Actual Net | Budget Net | More/Less |
|----------------------------------|---------------|---------------|-----------------|-----------------|------------------|------------------|-----------------|
| Bacc/Comm Class Support Prior Yr | - | - | - | 1,000.00 | - | -1,000.00 | 1,000.00 |
| Other Prior Year Misc | - | - | 2,643.50 | 2,800.00 | -2,643.50 | -2,800.00 | 156.50 |
| Total | - | - | 2,643.50 | 3,800.00 | -2,643.50 | -3,800.00 | 1,156.50 |

| J) DESIGNATED FUNDS | Actual Income | Budget Income | Actual Expense | Budget Expense | Actual Net | Budget Net | More/Less |
|---------------------|---------------|---------------|----------------|-----------------|------------|------------------|-----------------|
| IS Theater/ Drama | - | - | - | 1,000.00 | - | -1,000.00 | 1,000.00 |
| Pride Fund | - | - | - | 5,550.00 | - | -5,550.00 | 5,550.00 |
| Total | - | - | - | 6,550.00 | - | -6,550.00 | 6,550.00 |

| K) SCHOLARSHIPS | Actual Income | Budget Income | Actual Expense | Budget Expense | Actual Net | Budget Net | More/Less |
|-------------------------------|---------------|---------------|----------------|-----------------|--------------|------------------|-----------------|
| Senior Graduating Scholarship | - | - | - | 1,000.00 | - | -1,000.00 | 1,000.00 |
| Membership Scholarship | 40.00 | - | - | 200.00 | 40.00 | -200.00 | 240.00 |
| French Exchange Program | - | - | - | 1,000.00 | - | -1,000.00 | 1,000.00 |
| Total | 40.00 | - | - | 2,200.00 | 40.00 | -2,200.00 | 2,240.00 |

| GRAND TOTALS | Actual Income | Budget Income | Actual Expense | Budget Expense | Actual Net | Budget Net | More/Less |
|--------------|------------------|-------------------|------------------|-------------------|------------------|------------|------------------|
| | 34,068.36 | 120,000.00 | 20,518.36 | 120,000.00 | 13,550.00 | - | 13,550.00 |

2018-19 Budget

2018-19 Budget

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| GRAND TOTALS | Actual
Income | Budget
Income | Actual
Expense | Budget
Expense | Actual
Net | Budget
Net | More/-Less |
|--------------|------------------|------------------|-------------------|-------------------|---------------|---------------|------------|
| | 34,068.36 | 120,000.00 | 20,518.36 | 120,000.00 | 13,550.00 | - | 13,550.00 |

GRANT



| | | |
|--|------------|--------------------------|
| <i>Technology expense budget</i> | School | <i>Jess Albrecht</i> |
| <i>Timpani Drums Head replacement</i> | Music | <i>Andy Rubesch</i> |
| <i>Paint for Murals in Commons</i> | Art | <i>Enid Smith Becker</i> |
| <i>Interactive Notebooks for Math</i> | Math | <i>Julie Reeder</i> |
| <i>Jazz Band music folders replacement</i> | Music | <i>Andy Rubesch</i> |
| <i>Impact Projects for Community</i> | School | <i>Robin Moore</i> |
| <i>French Film Festival for AP French</i> | French | <i>Joe Kheriaty</i> |
| <i>Actively Learn Teacher Membership</i> | Humanities | <i>Jen Sorenson</i> |
| <i>Noteflight Learning + Orchestra Content Library</i> | Music | <i>Anna Silarski</i> |
| <i>Makerspace Equipment Request - Senior Project</i> | School | <i>Maxton Zhang</i> |
| <i>Choir Coaching Sessions</i> | Music | <i>Joanne Whang</i> |
| <i>Wobble Stools for Math</i> | Math | <i>Regen Lorden</i> |

President's Message

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- Participating
- Supporting
- Nominating
- Alumni
- Excellence and Innovations

Communication



1. Monday Messenger
2. Website isptsa.org
3. DirectorySpot
4. Bulletin board
5. Facebook
6. Remind.com texts

Please see Li Wu, VP of Communications, if you have questions.

Community

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Direct Traffic in the first two weeks

Tailgating

Middle School Social

Staff Appreciation

Super Wednesday Pizza

Food for General Meeting

On Call Volunteer List

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Spiritwear Design

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*Support
by
DONATING*



RAISE THE TORCH *for the Fall Fundraiser*

- *Your donation today goes to academic needs and funds totaling \$100,000 this year!*
- *Donate TODAY! – Target to hit goal by end of October*
- *All donations are tax deductible*
- *Double your donation with corporate matching*

Outreach



Membership: Sharon Chen Chair. We have 361 Members – Over 50% of the way to our goal of 100% or 585 members.

Advocacy: We have an open chair position

- Follow Bellevue School District
- Follow PTA advocacy
- Legislative Assembly Oct 20-21st. Over 20 issues being considered for the top 5 priorities we focus on for the legislature.

Reflections Program: Dawei Huang chair. Theme: Heroes Around Me. Passed out over 35 registrations. Deadline November 15th.

Volunteers: Sharon Sidoine chair. Over 50 parents have volunteered. We are encouraging a new category called on-call volunteers to support administration, teachers and PTSA sudden requests.

Senior Student Scholarship: Working on application and criteria for this Spring. \$1000

Computer Club: New Advisor: Comp Sci Teacher: Kimiko Nishiwaki. State Competition

Alumni Talk

Maya Menon

- Class of 2014 at IS
- Attended Wake Forest University, where she received a full ride 4 year MERIT scholarship
- Currently Graduate Student at UW



Welcome

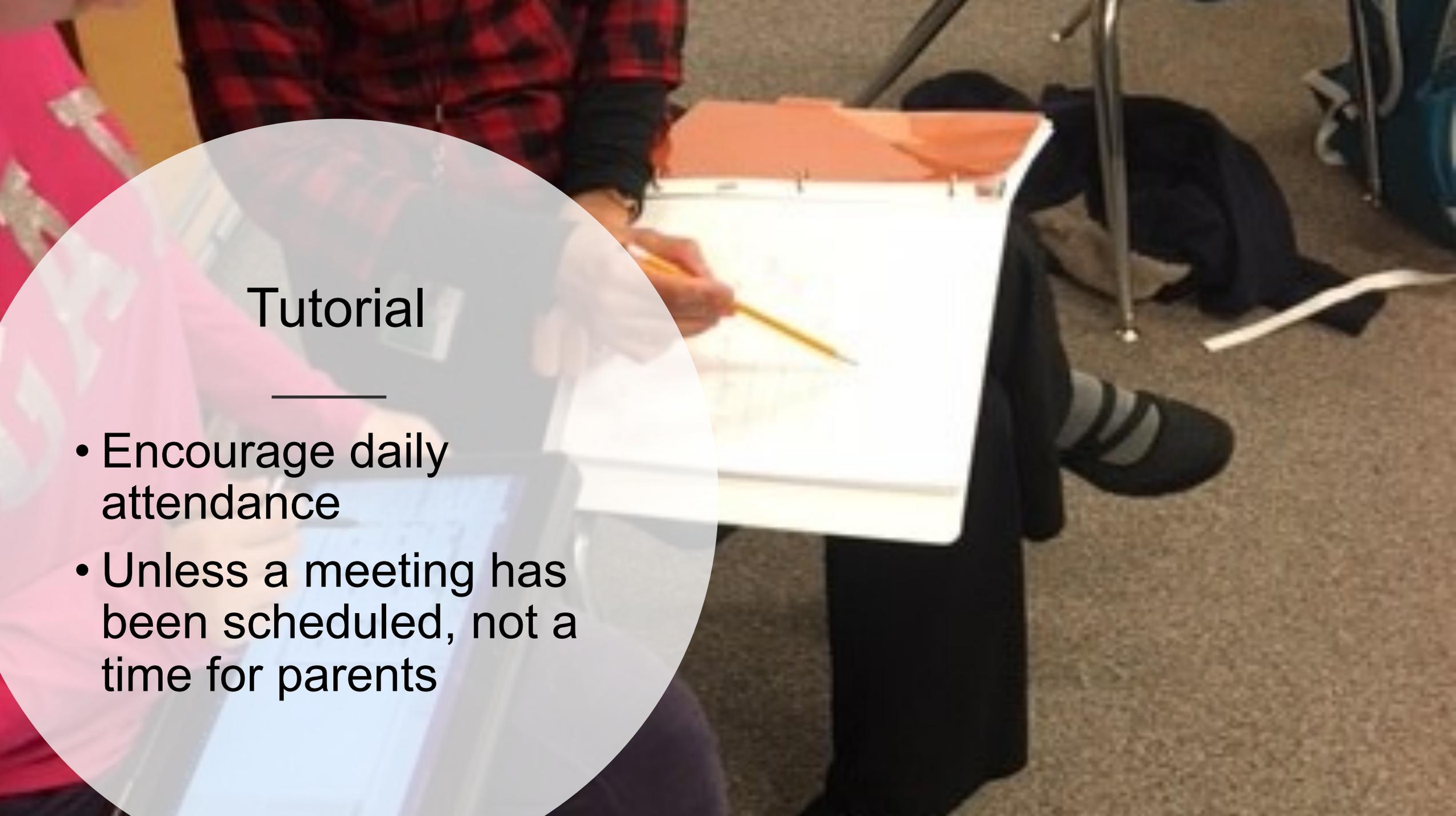
Tara Gray, Principal

10 October 2018



Keeping Informed

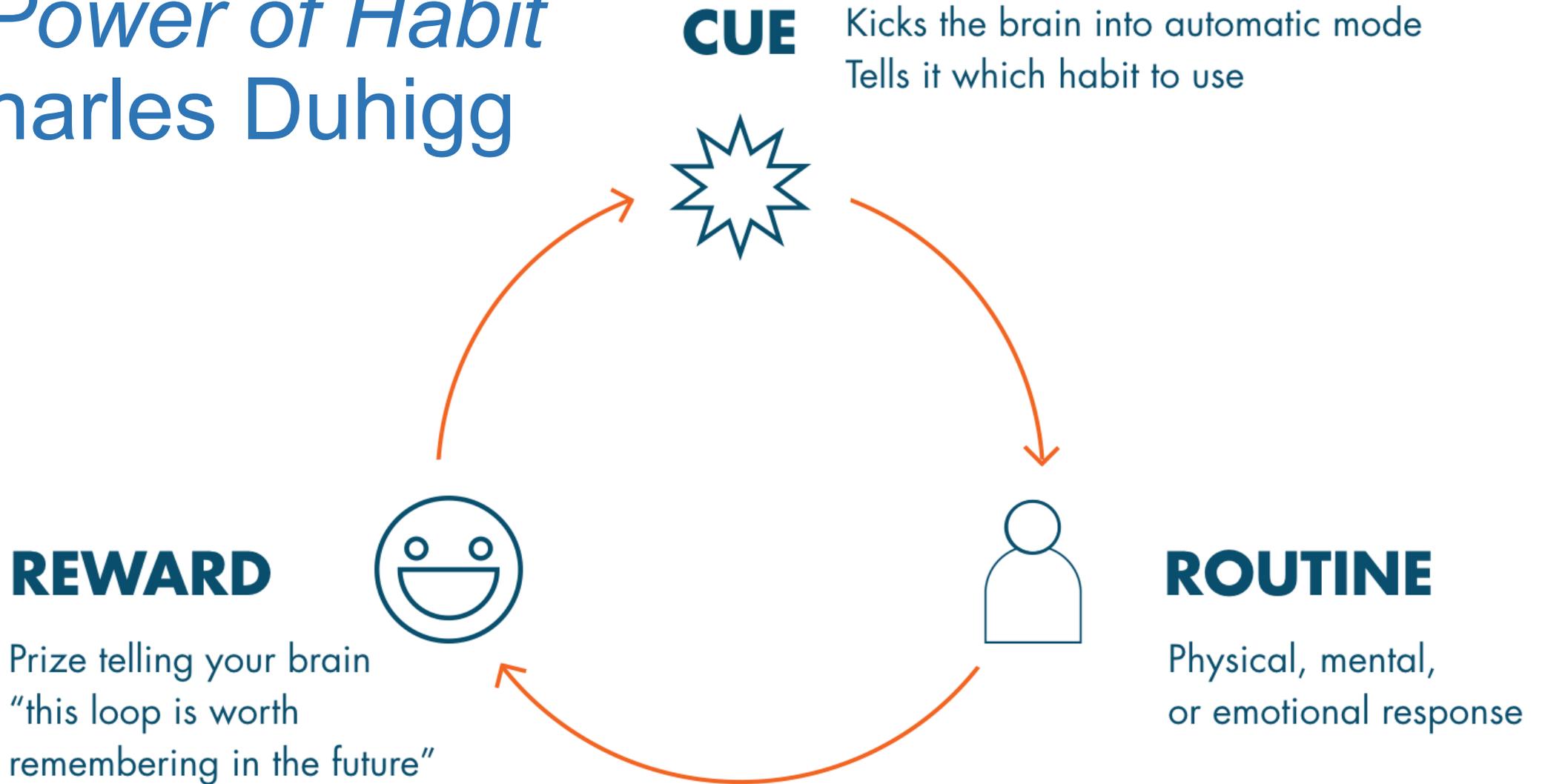
- Best practice – students share information
- Questions and concerns go to teachers
- Synergy is used for attendance and grades
- Teachers have up to three weeks to update scores (Policy 2420, Procedure 2420P)
- Outlook is used for calendars (not the dates in Synergy gradebook)

A person is sitting on a chair, writing in a large white notebook with a yellow pencil. The notebook is open to a page with some faint writing. The person is wearing a white long-sleeved shirt and dark pants. The background is slightly blurred, showing a carpeted floor and a metal chair leg.

Tutorial

- Encourage daily attendance
- Unless a meeting has been scheduled, not a time for parents

The Power of Habit by Charles Duhigg



Article:

[http://
amycarney.com/blog/
walk-away-from-
doing-these-8-things-
for-your-teen-this-
school-year/](http://amycarney.com/blog/walk-away-from-doing-these-8-things-for-your-teen-this-school-year/)

**It is not what you do for
your children,
but what you have taught
them to do for themselves,
that will make them
successful human beings.**

Ann Landers

School Improvement Planning

High Quality Instruction

Multi Tiered Systems of Support with an Algebra 1 focus

- Data-driven instruction

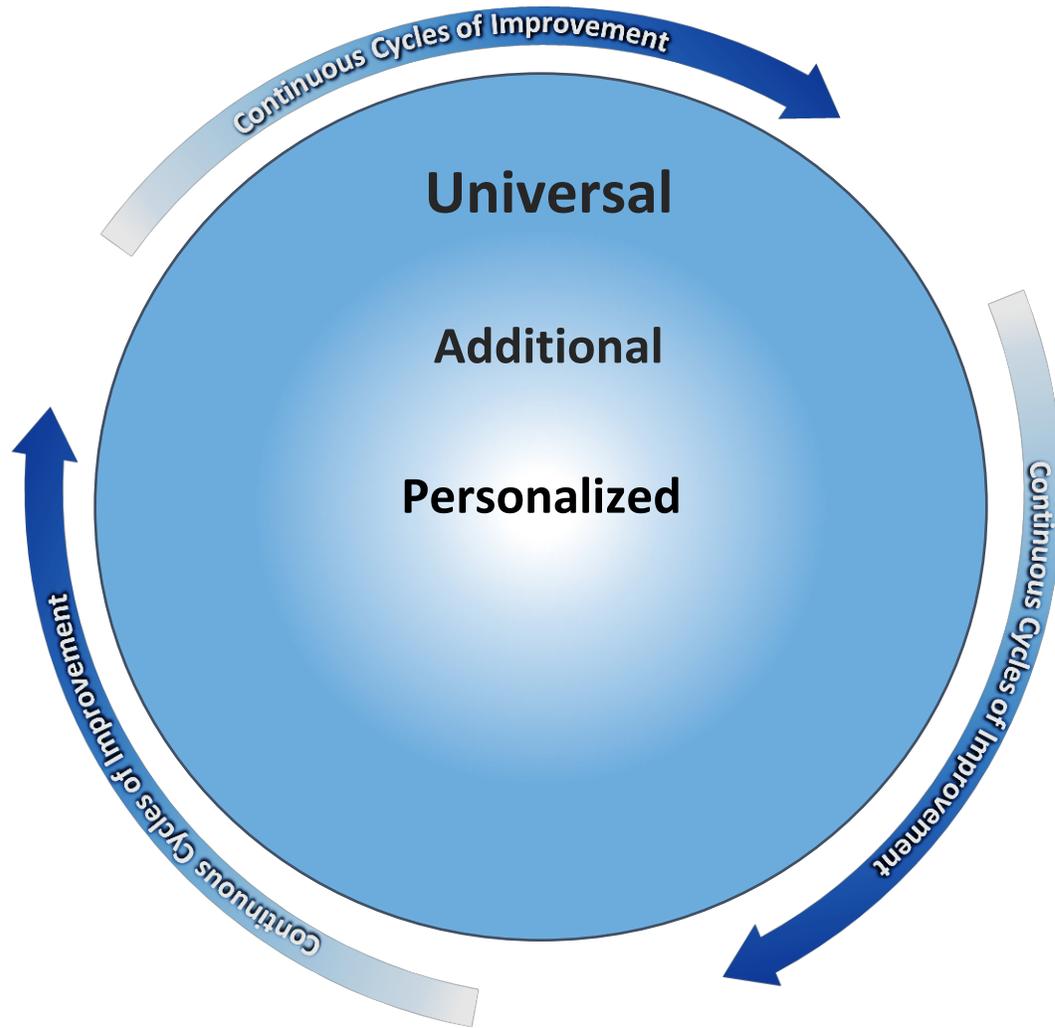
Student Well-Being with a focus on Social-Emotional Learning

- Social Emotional Learning Standards
- Bullying Prevention

Culture & Climate

Effective Equity & Inclusion Teams

- Build Readiness & Foundation
- Meet regularly to review schoolwide student data, monitor progress, guide instructional practices, and make school governance decisions



Bellevue School District Equity-Based Inclusive Framework

Multi-Tiered System of Supports (MTSS)

1. Capitalizes on strengths of students and families
2. Delivers high quality culturally relevant instruction (Academic and Social Emotional)
3. Implements continuum of integrated supports
4. Provides timely access to interventions
5. Includes multiple perspectives through data-driven collaborative decision making

MTSS District-wide definition

A Multi-Tiered System of Supports (MTSS) is an **equity-based inclusive framework** that **utilizes data** to advance **continuous cycles of improvement** to ensure each and every **student achieves and/or exceeds proficiency**. This **framework organizes resources** through alignment of academic and social emotional standards, and is **implemented with fidelity** and sustained over time.

IS Success

- Academic Success
 - 100% Graduation
 - 100% College Admission
- Collaborative Educational Partnerships
 - Showcase School (third year hosting Showcase Conferences)
Volunteers needed on Feb. 13
 - Partnering with Wilburton this year for P-12 event



IS Success

- Student Community Bonding Events
 - High School Overnight Retreats
 - Sixth Grade Retreats and Overnight Camp
 - Focus Week
- Partnering with PTSA: Evening options for Back to Business Day



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Q & A

THANKS